

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2014

Department : SUC
Agency : BULACAN AGRICULTURAL STATE COLLEGE
Operating Unit :
Org. Code (UACS) :

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
1. Quantity: Total number of graduates			315		79	394		329		59	388	6	98.48% (388/392 graduates)
2. Quality1: Percentage of total graduates that are in priority courses			76%		76%	76%		70.62%		14.69%	85.31%	-9.31%	112.25% (88.31%/76% graduates in priority courses 331/388 total graduates)
3. Quality2: Average passing percentage of licensure exams by the BASC graduates/national average percentage passing across all disciplines covered by the BASC		50%		50%	50%	50%	175.3% (BASC 78.95%/28.68% Nat'l.)		222% (BASC 65.11%/29.3%)	195% (BASC 64.29%/32.92% Nat'l.)	195.29%	-145.29%	(64.29% BASC passing percentage of licensure exams across all programs as against 32.92% national average passing percentage)
4. Quality3: Percentage of programs accredited at:													
Level 1					14.28%	14.28%					14.28%	0.00%	100% Level 1 is 14.28% (2/14) and
Level 2					35.71%	35.71%					35.71%	0.00%	100% Level 2 is 35.71% (5/14)
5. Timeliness: Percentage of graduates who finished academic program according to the prescribed timeframe			33.20%		8.30%	41.50%				63.40%	63.4%	-2190%	152.77% (63.4%/41.5% (246/388) graduated within the prescribed timeframe)
MFO2: RESEARCH SERVICES													
<i>Conduct of Research Services</i>													

1. Quantity: Number of research studies completed		1	1	1	1	4	3	1	1	1	6	50%	150% (6 out of 4 researches were completed as of date)
2. Quality: Percentage of research projects completed in the last 3 years presented in local, regional, national or international for a					35%	35%					60.87%	-25.87%	173.71% (60.87%/35% researches were presented out of the 23 researches completed for the last 3 years)
3. Timeliness: Percentage of research projects completed within the original project timeframe		75%	75%	75%	75%	75%	100%	100%	100%	100%	100%	-25%	133.33% (100%/75% researches completed)
MFO3: TECHNICAL ADVISORY EXTENSION SERVICES													
<i>Provisions of Extension Services</i>													
1. Quantity: Number of persons trained weighted by the length of training		450	450	450	450	1800	500	218.50	196.50	1514.50	2429.50	-629.50	134.97% (2429.5/1800) persons trained weighted by the length of training
2. Quantity 2: Number of persons provided with technical advice		50	50	75	75	250	34	22	160	37	253	-3	101.2% (253/250 persons were provided with technical advice)
3. Quality: Percentage of trainees who rate the training course as good or better					65%	65%				67.25%	67.25%	-2.25%	103.46% (67.25%/65% rated the training course as good or better)

Prepared By:

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January 27, 2015

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January 27, 2015

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President

January 27, 2015