

PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Laundry Allowance - Civilian	Productivity Incentive Allowance - Civilian
PROGRAM								
I. General Administration and Support								
a. General Management and Supervision	7,250		840	102	102	175		70
Sub-Total, General Administration and Support	7,250		840	102	102	175		70
II. Support To Operations								
a. Auxiliary Services	1,699		144			30	13	12
Sub-Total, Support To Operations	1,699		144			30	13	12
III. Operations								
a. MFO 1: HIGHER EDUCATION SERVICES								
1. Provision of Higher Education Services	26,190	179	1,800			375		150
b. MFO 2: RESEARCH SERVICES								
1. Conduct of Research Services	1,094		72			15		0
c. MFO 3: TECHNICAL ADVISORY EXTENSION SERVICE:								
1. Provision of Extension Services	1,259		96			20		8
Sub-Total, Operations	28,543	179	1,968			410		164
Total PROGRAM								
Grand Total	37,492	179	2,952	102	102	615	13	246

Prop Code	PARTICULARS	Honoraria - Civilian	Bonus - Civilian	Cash Gift - Civilian	Pag IBIG - Civilian	PhilHealth - Civilian	ECTP - Civilian	Lump-sum for Step Increments - Length of Service	Total
	A. PROGRAM								
	I. General Administration and Support								
	a. General Management and Supervision	284	604	175	42	81	42	18	9,7
	Sub-Total, General Administration and Support	284	604	175	42	81	42	18	9,7
	II. Support To Operations								
	a. Auxiliary Services		142	30	7	20	7	4	2,4
	Sub-Total, Support To Operations		142	30	7	20	7	4	2,4
	III. Operations								
	a. MFO 1: HIGHER EDUCATION SERVICES								
	1. Provision of Higher Education Services	20	2,183	375	90	259	90	65	31,7
	b. MFO 2: RESEARCH SERVICES								
	1. Conduct of Research Services	20	91	15	4	11	4	3	1,3
	c. MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES								
	1. Provision of Extension Services		105	20	5	13	5	3	1,5
	Sub-Total, Operations	40	2,379	410	99	283	99	71	34,6
	Total PROGRAM								46,5
	Grand Total	324	3,125	615	148	384	148	93	46,5

Area Code	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
			A. PROGRAM		
			I. General Administration and Support		
		100010000	a. General Management and Supervision	870	870
			Sub-Total, General Administration and Support	870	870
			II. Support To Operations		
		200010000	a. Auxiliary Services	204	204
			Sub-Total, Support To Operations	204	204
			III. Operations		
		301000000	a. MFO 1: HIGHER EDUCATION SERVICES		
		301010000	1. Provision of Higher Education Services	3,143	3,143
		302000000	b. MFO 2: RESEARCH SERVICES		
		302010000	1. Conduct of Research Services	131	131
		303000000	c. MFO 3: TECHNICAL ADVISORY EXTENSION SERVICE:		
		303010000	1. Provision of Extension Services	151	151
			Sub-Total, Operations	3,425	3,425
			Total PROGRAM		4,499
			Grand Total	4,499	4,499

Code	PARTICULARS	Traveling Expenses - Local	Training Expenses	Scholarship Grants/ Expenses	Office Supplies Expenses	Electricity Expenses	Landline	Extraordinary and Miscellaneous Expenses	Auditing Services
A. PROGRAM									
I. General Administration and Support									
a. General Management and Supervision									
		200	150		420	1,500	300	110	15
	Sub-Total, General Administration and Support	200	150		420	1,500	300	110	15
II. Support To Operations									
a. Auxiliary Services									
		30	50		80	250			
	Sub-Total, Support To Operations	30	50		80	250			
III. Operations									
a. MFO 1: HIGHER EDUCATION SERVICES									
1. Provision of Higher Education Services									
		245	500	6,908	500	1,700	80		
b. MFO 2: RESEARCH SERVICES									
1. Conduct of Research Services									
		50			100	254	58		
c. MFO 3: TECHNICAL ADVISORY EXTENSION SERVICE:									
1. Provision of Extension Services									
		50			100	60			
	Sub-Total, Operations	345	500	6,908	700	2,014	138		
Total PROGRAM									
	Grand Total	575	700	6,908	1,200	3,764	438	110	15

PARTICULARS	Repairs and Maintenance - Investment Property	Taxes, Duties and Licenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Membership Dues and Contributions to Organizations	Subscrip Expenses
A. PROGRAM								
I. General Administration and Support								
a. General Management and Supervision	1,000	100	30		640	55	50	
Sub-Total, General Administration and Support	1,000	100	30		640	55	50	
II. Support To Operations								
a. Auxiliary Services	200		50		120	5		
Sub-Total, Support To Operations	200		50		120	5		
III. Operations								
a. MFO 1: HIGHER EDUCATION SERVICES								
1. Provision of Higher Education Services	1,771		120	100	250	30	150	
b. MFO 2: RESEARCH SERVICES								
1. Conduct of Research Services	500				150	10	100	
c. MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES								
1. Provision of Extension Services	150				100			
Sub-Total, Operations	2,421		120	100	500	40	250	
Total PROGRAM								
Grand Total	3,621	100	200	100	1,260	100	300	

PARTICULARS	Total
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A. PROGRAM

I. General Administration and Support

a. General Management and Supervision	4,705
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Sub-Total, General Administration and Support	4,705
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II. Support To Operations

a. Auxiliary Services	885
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Sub-Total, Support To Operations	885
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III. Operations

a. MFO 1: HIGHER EDUCATION SERVICES

1. Provision of Higher Education Services	12,354
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b. MFO 2: RESEARCH SERVICES

1. Conduct of Research Services	1,222
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c. MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

1. Provision of Extension Services	460
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Sub-Total, Operations	14,036
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Total PROGRAM	19,626
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Grand Total	19,626
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Scholarship (Tobacco - 1)

Area Type	Area Code	Fpap Code	PARTICULARS	Other Machinery and Equipment	Total
			A. PROJECT		
			i. Locally-Funded Projects		
	401000000		a. Buildings and Other Structures		
	401010000		i. School Buildings		
	401010005		a. Procurement of Agrilab equipment to render the building fully operational	11,988	11,988
			Sub-Total, Locally-Funded Projects	11,988	11,988
			Total PROJECT		11,988
			Grand Total	11,988	11,988