

PS	100	717	154	871														
MOOE	200	0	0	0														
CO	300	0	0	0														
Support to Operations	A.02	174	21	195														
Auxiliary Services	A.02.a	174	21	195														
PS	100	174	21	195														
MOOE	200	0	0	0														
CO	300	0	0	0														
Operations	A.03	2,654	996	3,650														
Higher Education Services	A.03.a	2,444	861	3,305														
PS	100	2,444	861	3,305														
MOOE	200	0	0	0														
CO	300	0	0	0														
Research Services	A.03.b	137	40	177														
PS	100	137	40	177														
MOOE	200	0	0	0														
CO	300	0	0	0														
Extension Services	A.03.c	73	95	168														
PS	100	73	95	168														
MOOE	200	0	0	0														
CO	300	0	0	0														
Locally-Funded Projects	B.01	0	0	0														
Construction of Two Units Modified Tunnel Ventilated Piggery	B.01.a	0	0	0														
III. Special Purpose Fund	A3	0	0	0														

Prepared By:

MA. MARITA P. DE GUZMAN
Budget Officer
Date:

In coordination with:

LOLITO B. SAN PEDRO, Ph.D.
Planning Officer
Date:

Approved By:

GERARDO I. MENDOZA, Ph.D.
President
Date:

Department : State Universities and Colleges (SUCs)
 Agency : Bulacan Agricultural State College
 Operating Unit : null
 Organization Code (UACS) : 08028000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	11=7+8+9+10	Q1	Q2	Q3	Q4
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A					70,414	15,593	23,583	14,697	16,541	70,414	0	0	0	0	0
I. Budget Year / Appropriations					65,733	14,424	22,412	13,526	15,371	65,733	0	0	0	0	0
General Administration and Support	100000000				13,748	3,424	3,569	3,177	3,578	13,748	0	0	0	0	0
General Management and Supervision	100010000				13,748	3,424	3,569	3,177	3,578	13,748	0	0	0	0	0
PS	1				9,840	2,453	2,591	2,202	2,594	9,840	0	0	0	0	0
MOOE	2				3,908	971	978	975	984	3,908	0	0	0	0	0
Support to Operations	200000000				2,751	679	720	633	719	2,751	0	0	0	0	0
Auxiliary Services	200010000				2,751	679	720	633	719	2,751	0	0	0	0	0
PS	1				2,021	497	536	452	536	2,021	0	0	0	0	0
MOOE	2				730	182	184	181	183	730	0	0	0	0	0
Operations	300000000				42,240	10,321	11,129	9,716	11,074	42,240	0	0	0	0	0
MFO 1: HIGHER EDUCATION SERVICES	301000000				37,105	9,031	9,821	8,488	9,765	37,105	0	0	0	0	0
Provision of Higher Education Services	301010000				37,105	9,031	9,821	8,488	9,765	37,105	0	0	0	0	0
PS	1				33,025	8,011	8,801	7,471	8,742	33,025	0	0	0	0	0
MOOE	2				4,080	1,020	1,020	1,017	1,023	4,080	0	0	0	0	0
MFO 2: RESEARCH SERVICES	302000000				2,953	757	733	729	734	2,953	0	0	0	0	0
Conduct of Research Services	302010000				2,953	757	733	729	734	2,953	0	0	0	0	0
PS	1				1,785	467	438	438	442	1,785	0	0	0	0	0
MOOE	2				1,168	290	295	291	292	1,168	0	0	0	0	0
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	303000000				2,182	533	575	499	575	2,182	0	0	0	0	0
Provision of Extension Services	303010000				2,182	533	575	499	575	2,182	0	0	0	0	0
PS	1				1,722	419	459	385	459	1,722	0	0	0	0	0
MOOE	2				460	114	116	114	116	460	0	0	0	0	0
Locally-Funded Projects	400000000				6,994	0	6,994	0	0	6,994	0	0	0	0	0
Buildings and Other Structures	401000000				6,994	0	6,994	0	0	6,994	0	0	0	0	0
School Buildings	401010000				6,994	0	6,994	0	0	6,994	0	0	0	0	0
Solar Powered Water Pumping/Supply Project	401010001				6,174	0	6,174	0	0	6,174	0	0	0	0	0
CO	6				6,174	0	6,174	0	0	6,174	0	0	0	0	0
Establishment of 3-Storey Library	401010002				820	0	820	0	0	820	0	0	0	0	0
CO	6				820	0	820	0	0	820	0	0	0	0	0
II. Automatic Appropriations					4,681	1,169	1,171	1,171	1,170	4,681	0	0	0	0	0
Retirement and Life Insurance Premiums					4,681	1,169	1,171	1,171	1,170	4,681	0	0	0	0	0
General Administration and Support	100000000				872	218	218	218	218	872	0	0	0	0	0
General Management and Supervision	100010000				872	218	218	218	218	872	0	0	0	0	0
PS	1				872	218	218	218	218	872	0	0	0	0	0
Support to Operations	200000000				194	48	49	49	48	194	0	0	0	0	0
Auxiliary Services	200010000				194	48	49	49	48	194	0	0	0	0	0
PS	1				194	48	49	49	48	194	0	0	0	0	0
Operations	300000000				3,615	903	904	904	904	3,615	0	0	0	0	0

MFO 1: HIGHER EDUCATION SERVICES	301000000				3,271	817	818	818	818	3,271	0	0	0	0	0
Provision of Higher Education Services	301010000				3,271	817	818	818	818	3,271	0	0	0	0	0
PS	1				3,271	817	818	818	818	3,271	0	0	0	0	0
MFO 2: RESEARCH SERVICES	302000000				176	44	44	44	44	176	0	0	0	0	0
Conduct of Research Services	302010000				176	44	44	44	44	176	0	0	0	0	0
PS	1				176	44	44	44	44	176	0	0	0	0	0
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	303000000				168	42	42	42	42	168	0	0	0	0	0
Provision of Extension Services	303010000				168	42	42	42	42	168	0	0	0	0	0
PS	1				168	42	42	42	42	168	0	0	0	0	0
Part B					0	0	0	0	0	0	0	0	0	0	0
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE					52,849	11,224	19,027	10,620	11,978	52,849	0	0	0	0	0
Operations					52,849	11,224	19,027	10,620	11,978	52,849	0	0	0	0	0
MFO 1: HIGHER EDUCATION SERVICES					40,376	9,848	10,639	9,306	10,583	40,376	0	0	0	0	0
Provision of Higher Education Services					40,376	9,848	10,639	9,306	10,583	40,376	0	0	0	0	0
MFO 2: RESEARCH SERVICES					3,129	801	777	773	778	3,129	0	0	0	0	0
Conduct of Research Services					3,129	801	777	773	778	3,129	0	0	0	0	0
MFO 3: TECHNICAL ADVISORY EXTENSION					9,344	575	7,611	541	617	9,344	0	0	0	0	0
Provision of Extension Services					2,350	575	617	541	617	2,350	0	0	0	0	0
Locally-Funded Projects					6,994	0	6,994	0	0	6,994	0	0	0	0	0
Buildings and Other Structures					6,994	0	6,994	0	0	6,994	0	0	0	0	0
Solar Powered Water Pumping/Supply Project					6,174	0	6,174	0	0	6,174	0	0	0	0	0
Establishment of 3-Storey Library					820	0	820	0	0	820	0	0	0	0	0

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