

BULACAN AGRICULTURAL STATE COLLEGE Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual
	Higher Education Services									
	1. Construction of IEAS building	Inst. Of Edoc. Arts & Science	Competitive Bidding	March 05, 2015	March 6, 2015	March 12, 2015		March 26, 2015		
	2. Laboratory Equipment	Institute of Management	Competitive Bidding	March 19, 2015	March 19, 2015	March 26, 2015		April 07-2015		
	3. Construction of Ground & 2nd floor ceiling of New IM Bldg.	Institute of Management	Shopping							
	4. Tiling of the 2nd floor of New IM Bldg.	Institute of Management	Shopping							
	5. Tiling of the Ground floor of New IM Bldg	Institute of Management	Shopping							
	6. Installation of CR accessories & railings at New IM Bldg.	Institute of Management	Shopping							
	7. Painting of New IM Bldg.	Institute of Management	Shopping							
	8. Construction of catch basin, drainage & ramp up at New IM Bldg.	Institute of Management	Shopping							
	9. Tiling of 3 Laboratory Rooms in I.T. bldg.	Information Technology	Shopping							
	10. Construction of Window in New I.M. Bldg.	Institute of Management	Shopping							

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	11. Installation of Glass door & partition of New IM Bldg.	Institute of Management	Shopping							
	12. Finishing accessories in New IM Bldg.	Institute of Management	Shopping							
	13. Construction of IM electrical works	Institute of Management	Shopping							
	Research Services									
	Construction of Multipurpose Hall/Hostel	Research Office	Competitive Bidding	March 17, 2015	March 17, 2015	March 25, 2015		April 07, 2015		
	General Administration and Support Services									
	1. Improvement of Exec. House, Garage and Balcony	College President	Shopping							
	2. Toilet & Bathroom near Piggery House	General Services	Shopping							
	3. Construction of male restroom	General Services	Shopping							
	5. Office extension of Board Secretary	General Services	Shopping							
	6. Improvement of comfortroom at Conrado Mendoza Bldg	General Services	Shopping							
	9. Renovation of Poultry House (flooring)	Support to Operation	Shopping							
	10. Construction of Poultry roof ventilation.	Support to Operation	Shopping							
	11. Repair of Poultry House Roofing	Support to Operation	Shopping							
	12. Renovation of 4 units of room in BASC dormitory	General Services	Shopping							

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	Support to Operations									
	1. Renovation of Basketball Court	OSA/Administration	Shopping							
	2.. Renovation of Volleyball Court	OSA/Administration	Shopping							
	3. Volleyball court fence & electrical post.	OSA/Administration	Shopping							
	4. Repair of existing stockroom for BASC Band Quarters	OSA/Administration	Shopping							

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VP for Admin., Finance & Bus. Affairs

BAC Chairman

Approved by:

(Sgd.) GERARDO I. MENDOZA, Ph D

President

ity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
April 14, 2015	April 30, 2015	May 11, 2015			GAA FY 2015	5,152,303.00		5,152,303.00	Materials for the construction of 2 storey New Arts & Science Building, construction by administration
April 23, 2015	April 30, 2015	May 05, 2015			GAA FY 2015	3,988,000.00		3,988,000.00	Purchase of Laboratory Equipment for Instructional Purposes
1st Quarter					Income	452,345.04		452,345.04	Improvement of/repair Ground & 2nd Floor Ceiling of New IM Building to be administered by Administration and/or purchase of construction materials & supplies and labor through shopping.
1st Quarter					Income	329,767.20		329,767.20	Improvement of/repair Ground & 2nd Floor Ceiling of New IM Building to be administered by Administration and/or purchase of construction materials & supplies and labor through shopping.
1st Quarter					Income	361,821.60		361,821.60	Improvement of/repair of the 2nd Floor of New Institute of Management Building to be administered by the Administration and/or purchase of construction materials & supplies and labor through shopping.
2nd Quarter					Income	311,774.40		311,774.40	Improvement of/repair of New Institute of Management Building Comfort Rooms & Installation of Railings to be administered by the Administration and/or purchase of construction materials & supplies and labor through shopping
2nd Quarter					Income	295,066.24		295,066.24	Improvement of/repair of New Institute of Management Building administered by the Administration and/or purchase of construction materials & supplies and labor through shopping.
2nd Quarter					Income	200,559.24		200,559.24	Improvement of/repair of New Institute of Management Building administered by the Administration and/or purchase of construction materials & supplies and labor through shopping.
2nd Quarter					Income	245,873.88		245,873.88	Improvement of/repair of Three Laboratory Rooms in Information Technology Building administered by the Administration and/or purchase of construction materials & supplies and labor through shopping.
2nd Quarter					Income	348,275.20		348,275.20	Improvement of/repair of New Institute of Management Building administered by the Administration and/or purchase of construction materials & supplies and labor through shopping.

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3rd Quarter					Income	329,944.16		329,944.16	Improvement of/repair of New Institute of Management Building administered by the Administration and/or purchase of construction materials & supplies and labor through shopping.
3rd Quarter					Income	309,981.17		309,981.17	Improvement of/repair of New Institute of Management Building administered by the Administration and/or purchase of construction materials & supplies and labor through shopping.
3rd Quarter					Income	160,922.16		160,922.16	Improvement of/repair of New Institute of Management Building administered by the Administration and/or purchase of construction materials & supplies and labor through shopping.
April 14, 2015	April 30, 2015	May 11, 2015			GAA FY 2015	3,410,060.00		3,410,060.00	Materials for the construction of Multipurpose Hall/Hostel, construction by administration
1st Quarter					Income	402,798.31		402,798.31	Improvement of/repair of Executive House, Balcony & Garage to be administered by Administration and/or purchase of construction materials & supplies and labor through shopping.
1st Quarter					Income	342,914.04		342,914.04	Construction of Toilet & Bathroom to be administered by the Administration and/or purchase of construction materials & supplies and labor through shopping.
1st Quarter					Income	489,133.51		489,133.51	Construction of Toilet & Bathroom to be administered by the Administration and/or purchase of construction materials & supplies and labor through shopping.
1st Quarter					Income	184,645.10		184,645.10	Improvement/Extension of the Board Secretaries Office to be Administered by Administration and/or purchase of construction materials & supplies and labor through shopping.
2nd Quarter					Income	478,961.28		478,961.28	Construction of Comfortroom at Conrado Mendoza Bldg. to be administered by the Administration and/or purchase of construction materials & supplies and labor through shopping.
2nd Quarter					Income	454,590.36		454,590.36	Improvement of/repair of Poultry House flooring to be administered by the Administration and/or purchase of construction materials & supplies and labor through shopping.
2nd Quarter					Income	113,747.76		113,747.76	Improvement of/repair of Poultry Roof Ventilation administered by the Administration and/or purchase of construction materials & supplies and labor through shopping.
2nd Quarter					Income	264,741.92		264,741.92	Improvement of/repair of Poultry House Roofings administered by the Administration and/or purchase of construction materials & supplies and labor through shopping.
3rd Quarter					Income	317,495.81		317,495.81	Improvement of/repair of BASC Dormitory Building administered by the Administration and/or purchase of construction materials & supplies and labor through shopping.

