BULACAN AGRICULTURAL STATE COLLEGE

PHYSICAL PLAN for 2012

KEY OR MAJOR PROGRAMS / PROJECTS FINAL OUTPUT(MFO) / Performance Indicators(Pls)	MAJOR	PREVIOUS YEAR ACCOMPLISHMENT (CY2011)	Antie Corruption, Transparent, Accountable and Participatory Governance 20%					Proverty Reduction and Empowerment of the Poor and Vulnerable 20%					Rapid, Inclusive and Sustained Economic Growth 20%					Just and Lasting Peace and Rule of Law 20%					Integrity of the Environment and Climate Change Mitigation and Adaption 20%					REMARK IMPLEMENTATION
			KRA 1					KRA 2					KRA 3					KRA 4					KRA 5					
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	
		(3)	(4)					(5)					(6)					(7)					(8)					(9)
MFO 1-Instructional Development		92%					90%																				
* Syllabi - making		87%	10	10	10	10	40																				
* Attendance to Seminar		10%	5	5	5	5	20																				
* System - Wide dissemination of the College		2%	5	5	5	5	20																				
*Major Program and Project for Implementation		1%	5	5	5	5	20																				
MFO 2-Research Services Development		4%					5%																				
* Strengthen & Implement the Research Programs of the College		60%	15	15	15	15	60																				
* Conduct Researches on Good Governance & Anti-Corruption		15%	4	4	4	3	15																				
* Establish Linkages/Partnerships with Research Institutions		10%	2	2	3	3	10																				
* Enhance the Capability of Research Staff		15%	4	4	4	3	15																				
MFO 3-Extension Services Development		4%					5%																				
* Harmonize & Implement the Extension Programs of the College		40%	11	11	12	11	45																				
* Public Information Drive on Good Governance & Anti-Corruption		20%	4	4	4	3	15																				
* Project Development & Resource Generation		10%	4	4	4	3	15																				
* Technical Experts, Farmers & Student Partnership Program		20%	4	4	4	3	15																				
* Establish Linkages/Partnerships with Extension Insituttions		10%	3	2	3	2	10																				
												90%																
MFO 1-Instructional Development		92%						15	15	15	15	60																
* Scholarship given to poor but deserving students		50%						6	7	6	6	25																
* Attendance to Training		30%						4	4	4	3	15																
* Awareness campaign of the collge programs, projects		20%																										
MFO 2-Research Services Development		4%										5%																
* Strengthen & Implement Research Programs on Crops, Animals & Forestry		40%						15	15	15	20	65																
* Establish Linkages/Partnerships with Research Institutions		40%						4	4	4	3	15																
* Enhance the Capability of Research Staff		20%						5	5	5	5	20																
MFO 3-Extension Services Development		4%										5%																
* Strengthen & Implement Productivity Enhancement Program of the College		35%						10	10	10	10	40																
* Strengthen & Implement Gender Fair Education Program of the College		20%						3	2	3	2	10																
* Strengthen & Implement Information & Communication Program of the College		20%						3	2	3	2	10																
* Project Development & Resource Generation		10%						5	5	5	5	20																
* Establish Linkages/Partnerships with Extension Insituttions		15%						5	5	5	5	20																
MFO 1-Instructional Development		92%															90%											
* Integration of resource generation technology to major subject		60%											10	15	10	15	50											
* Proper waste disposal and management		30%											6	7	6	6	25											
* Organic fertilizer production		10%											6	7	6	6	25											
MFO 2-Research Services Development		4%															5%											
* Strengthen & Implement Aerobic Rice Research Program of the College		25%											7	6	6	6	25											
* Strengthen & Implement Tropical Fruits Research Program of the College		25%											7	6	6	6	25											
* Strengthen & Implement Vegetables & Animals Research Programs of the College		25%											7	6	6	6	25											
* Establish Linkages/Partnerships with Research Institutions		15%											4	4	4	3	15											
* Project Development & Resource Generation		10%											3	3	2	2	10											
MFO 3-Extension Services Development		4%															5%											
* Strengthen & Implement Productivity Enhancement Program of the College		35%											6	7	6	6	25											
* Strengthen & Implement Information & Communication Program of the College		20%											6	7	6	6	25											
* Strengthen & Implement Gender Fair Education Program of the College		15%											3	2	3	2	10											
* Project Development & Resource Generation		10%											3	2	3	2	10											
* Establish Linkages/Partnerships with Extension Insituttions		5%											3	2	3	2	10											
* Conduct Livelihood Training		15%											5	5	5	5	20											

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			KRA 1					KRA 2					KRA 3					KRA 4					KRA 5					
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		(3)	(4)					(5)					(6)					(7)					(8)					(9)
MFO 1-Instructional Development		92%																				90%						
* Syllabi-making		20%																10	10	10	10	40						
* Attendance to Seminar		42%																7	8	7	8	30						
* System-Wide dissemination of the College Major Program and Project for Implementation		38%																7	8	7	8	30						
MFO 2-Research Services Development		4%																				5%						
* Strengthen & Implement the Research Programs of the College		50%																15	15	10	10	50						
* Conduct Researches on Public Security, Justice & Peace		15%																4	4	4	3	15						
* Establish Linkages/Partnerships with Research Institutions		15%																4	4	4	3	15						
* Enhance the Capability of Research Staff		20%																5	5	5	5	20						
MFO 3-Extension Services Development		4%																				5%						
*Harmonize & Implement the Extension Programs of the College		50%																10	10	10	10	40						
* Public Information Drive on Public Security, Justice & Peace		15%																2	3	2	3	10						
* Project Development & Resource Generation		20%																6	6	7	6	25						
* Establish Linkages/Partnerships with Extension Insituttions		15%																6	6	7	6	25						
MFO 1-Instructional Development		92%																									90%	
* Syllabi - making		25%																					7	7	8	8	30	
* Attendance to Seminar		25%																					5	5	5	5	20	
* System - Wide dissemination of the College		30%																					5	5	5	5	20	
* Major Program and Project for Implementation		20%																					7	7	8	8	30	
MFO 2-Research Services Development		4%																									5%	
* Strengthen & Implement Watershed Management Program of the College		35%																					9	9	9	8	35	
* Strengthen & Implement Aerobic Rice Program of the College		25%																					7	6	6	6	25	
* Strengthen & Implement Organic Farming Program of the College		20%																					5	5	5	5	20	
* Establish Linkages/Partnerships with Research Institutions		10%																					3	3	2	2	10	
* Enhance the Capability of Research Staff		10%																					3	3	2	2	10	
MFO 3-Extension Services Development		4%																									5%	
* Strengthen & Implement Productivity Enhancement Program of the College		45%																					9	9	9	8	35	
* Strengthen & Implement Information & Communication Program of the College		35%																					7	8	8	7	30	
* Project Development & Resource Generation		15%																					5	5	5	5	20	
* Establish Linkages/Partnerships with Extension Insituttions		5%																					3	4	4	4	15	
Instructional Services Development 90%																												
Research Services Development 5%																												
Extension Services Development 5%																												

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