

CY 2013 PHYSICAL PLAN

DEPARTMENT/AGENCY: SUCs/BULACAN AGRICULTURAL STATE COLLEGE

Form "B"

MFO/Indicator (Qualitative and/or Quantative) (1)	Unit of Measure (2)	Yr.2012		Yr. 2013	CY 2013 Quarterly Physical Targets			
		Target	Actual	Physical Targets				
		per OPIF Book						
		(3)	(4)	(5)	1st	2nd	3rd	4th
MFO 1								
Advance and Higher Education Services								
Weighted Full Time Equivalent Students (FTES)								
Baccalaureate	Number of enrolled/student promoted	2,163	2,469	2,624.30		2,624.30		2,361.60
Masters	weighted (FTES)	100	139.5	174.3		174.3		156.87
Doctor of Philosophy		18	16.5	30		16.5		14.85
Total		2,281	2,625	2,829		2,629		2,533.32
Weighted Number of Graduates	Number of Graduates							
Pre-Baccalaureate			28.5					
Baccalaureate		273	285	386	370			16
Masters		10	60	71.5	60			11
Doctor of Philosophy		3	10.5	6	5			1
Total		286	384	463	435			28
Gross Graduate Rates Per Program Level								
Baccalaureate		10%	49%	46%				
Masters		36%	86%	97%				
Doctor of Philosophy			88%	57%				
All Program Levels Combined		11%	59%	49%				
Full Time Equivalent Faculty Highest Degree	Number of Faculty with their							
FTE Faculty With Baccalaureate as Highest Degree	highest degree	36.46	40.41	39.66				
FTE Faculty With Master as Highest Degree		24.23	25.43	25.68				
FTE Faculty With Doctorate as Highest Degree		9.76	9.36	9.36				
% of FTE Faculty With Baccalaureate as Highest Degree		52%	55%	54%				
% of FTE Faculty With Master as Highest Degree		34%	34%	35%				
% of FTE Faculty With Doctorate as Highest Degree		14%	13%	13%				
Licensure Passing Rates (Average Per Year)	Number of graduates that passed							
Agriculture, Forestry, Fisheries	PRC examination	38%	50%	54%				
Education, Science and Teacher Training		39%	38%	38%				
Engineering, Technology and IT		81%	72%	72%				
All Fields Combined		41%	41%	41%				

% OF All Program which are Accredite at Level 1	Number of Program Accredited as Level 1							
Baccalaureate		25%	25%	27%			27%	
Masters								
Doctor of Philosophy								
% OF All Program which are Accredite at Level 2	Number of Program Accredited as Level 2							
Baccalaureate		42%	42%	45.00%			45%	
Masters								
Doctor of Philosophy								
Externally-Funded Merit Scholars	Number of externally funded							
Technical / Vocational	scholars							
Baccalaureate		1,124	1,124	1,131				1131
MFO 2								
Research Services								
Research Outputs Published	Number of Research Output Published							
In Refereed International Journals		2	2	3	0	1	1	1
In Other International Journals		1	1	2	0	0	1	1
In Refereed National Journals		2	0	3	0	1	1	1
In Other National Journals		6	0	6	0	2	2	2
In Institutional Journals		17	40	18	0	0	9	9
Research Outputs Disseminated or Presented	Number Outputs Dessiminated or Presented							
In International Fora/Conferences		4	10	4	0	1	1	2
In National Fora/Conferences		6	0	8	0	2	3	3
In Philippines Regional Fora/Conferences		16	1	17	0	0	10	7
Researchers with Track Records	Number of Researcher with Track Records	4	0	4	1	1	1	1
Inventions Patented	Number of Inventions Patented	1	0	1	0	0	0	1
Copyrights Registered	No. of Copyrights Registered	4	0	4	0	0	2	2
Externally-Funded Research Projects in Progress	Number of Externally-Funded Research Projects	12	28	14	3	3	3	5

MFO 3								
Extention Services								
Persons Trained	Number of Person Trained							
Agricultural Extension		400	961	800	100	0	400	300
Technical/Vocational		100	50	300	100	50	100	50
Continuing Education for Professionals		392	132	400	100	150	50	100
Others		70	110	70	10	30	20	10
Total		962	1253	1,570	310	230	570	460
Person-Days Trained	Number of Person-Days Trained							
Agricultural Extension		400	979	500	100	0	275	125
Technical/Vocational		100	50	300	100	50	100	50
Continuing Education for Professionals		412	367	420	200	150	50	20
Others		305	265	305	50	150	40	65
Total		1,217	1661	1,525	450	350	465	260
LGUs Assisted in Development Planning	Number of LGUs Assisted in Development Planning	60	60	60	15	15	15	15
TOTAL		2239	2974	3155	775	595	1050	735

Prepared by:

LOLITO B. SAN PEDRO, Ph. D.
Planning Director

Noted by:

MA. MARITA P. DE GUZMAN
Budget Officer

Approved by:

GERARDO I. MENDOZA, Ph.D.
President