



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan Agricultural State College	SUC BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Bulacan Agricultural State College (BASC) provides higher professional, technical, and special instruction for special purposes and promotes research and extension services and advanced studies in agriculture, arts and science programs and other allied courses. It also offers short-term technical and vocational non-degree courses within its area of specialization to meet the needs of the nation.	Advanced and Higher Education Services	Percentage of FTEs in mandated*/priority programs**	92 percent	94 percent	97 percent	103%	
			2,333	2,614	2,710		
			2,536	2,781	2,781		
		Percentage of accredited programs among mandated/priority programs and relative to total	35.71 percent	49.98 percent	49.98 percent	100%	
			5	7	7		
			14	14	14		
	Percentage of graduates in the mandated/priority programs graduated within the prescribed period	59 percent	59 percent	62 percent	105%		
		289	372	391			
		490	631	631			
	Research Services	Number of research outputs presented locally (within institution)	15 research outputs	16 research outputs	19 research outputs	119%	
			Number of outputs presented in regional/national/international fora/conferences	8 research outputs	10 research outputs	12 research outputs	120%
				Percentage of research projects conducted and completed on schedule	57.1 percent	66 percent	100 percent
7		10	15				
13		15	15				
Extension Services		Number of beneficiaries served	640 beneficiaries	962 beneficiaries	1,233 beneficiaries	128%	
	Number of technologies transferred/adopted		4 technologies	5 technologies	5 technologies	100%	
		Number of training and extension activities assessed as very good to excellent/relevant or useful	2 trainings and extension activities	3 trainings and extension activities	4 trainings and extension activities	133%	
STO and GASS							
Support to Operations	Percentage of poor/disadvantaged students served by support services for non-academic needs	30 percent	33 percent	32.84 percent	99.5%		
		905	1,060	1,055			
		3,018	3,212	3,212			
Support to Operations	Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	2,700 students/personnel	2,800 students/personnel	2,790 students/personnel	99.6%		
General Administration and Support Services	Percentage of internally generated income to total operating budget /cost	32.2 percent	37.9 percent	40.71 percent	107%		
		PHP 25,738,426.00	PHP 33,920,000.00	PHP 38,170,000.00			
		PHP 79,933,000.00	PHP 89,500,000.00	PHP 93,750,000.00			
General Administration and Support Services	Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 2.30 million	PHP 2.50 million	PHP 2.50 million	100%		