

BULACAN AGRICULTURAL STATE COLLEGE

Pinaod, San Ildefonso, Bulacan

COMPARATIVE INCOME FY 2012 - 2014

CLASSIFICATION/ SOURCES OF INCOME	Actual 2012	Actual 2013	Estimate 2014
NON-TAX			
Tuition Fee	12,800,384.52	12,214,995.12	19,193,300.00
Business Income-IGP	598,261.00	966,680.01	500,000.00
Income from Other Sources			
Rent Income	1,276,796.00	959,324.21	900,000.00
Interest Income	48,544.84	34,355.31	80,000.00
Security Fee			
Water & Power			
Miscellaneous Income	64,873.49	45,970.11	40,000.00
	1,390,214.33	1,039,649.63	1,020,000.00
Other Income Collected from Students			
Registration Fee	6,030.00	7,262.50	10,000.00
Athletic Cultural Fees	811,256.90	1,104,105.60	1,606,400.00
Clarence & Certification Fees	85,210.00	82,150.00	80,000.00
Diploma & Graduation Fees	48,000.00	49,600.00	50,000.00
Library Fee	533,425.00	685,931.00	903,200.00
Medical, Dental & Laboratory Fee	100,270.00	319,322.50	276,600.00
Transcript of Records	110,570.00	124,930.00	110,000.00
Other Service Income			
Entrance Fee	272,800.00	289,100.00	300,000.00
Matriculation Fee	136,615.00	568,774.00	120,000.00
Laboratory Fee	532,681.50	1,187,937.50	1,164,900.00
CDSF	2,927,776.00	3,452,605.65	4,766,000.00
Internet Fee	943,104.40	1,254,280.10	1,606,400.00
Fines & Penalties	70,735.00	91,860.00	70,000.00
Security Fee	68,745.00	389,262.50	120,000.00
Water & Power	35,100.00	197,947.50	70,000.00
	6,682,318.80	9,805,068.85	11,253,500.00
Grand Total	21,471,178.65	24,026,393.61	31,966,800.00

CERTIFIED CORRECT:**MA.DOLORES G. BERSAMINA***Accountant III*

