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2013 ANNUAL PROCUREMENT PLAN OF BULACAN AGRICULTURAL STATE COLLEGE

January to December 2013

ITEM/DESCRIPTION	BASC COLLEGES AND OFFICES (General Fund)												TOTAL QTY	UNIT	TOTAL AMOUNT
	1ST QTR	ESTIMATED UNIT PRICE	AMOUNT	2ND QTR	ESTIMATED UNIT PRICE	AMOUNT	3RD QTR	ESTIMATED UNIT PRICE	AMOUNT	4TH QTR	ESTIMATED UNIT PRICE	AMOUNT			
Subscription															
1. Title			209,320.00			-			-			-	0	issues	209,320.00
			-			-			-			-			-
			-			-			-			-			-
Encyclopedia			-			-			-			-			-
1. Britannica	1	80,000.00	80,000.00			-			-			-	1	copy	80,000.00
2. Groilers's			-	1	20,000.00	20,000.00			-			-	1	copy	20,000.00
			-			-			-			-			-
			-			-			-			-			-
Books			-			-			-			-			-
1. Assorted Titles	230		79,981.00			-			-			-	230	copy	79,981.00
2. Education			-	6		12,000.00			-			-	6	copy	12,000.00
3. Food Technology	10		4,400.00						-			-	10	copy	4,400.00
4. Business Administration			-			-						-	0	copy	-
5. Instructional Technology	6		5,900.00			-						-	6	copy	5,900.00
6. Agriculture	42		24,900.00			-			-				42	copy	24,900.00
7. Computer Science			-				14		28,000.00						28,000.00
8. Chemistry							10	2,000.00	20,000.00						20,000.00
9. Math				2	2,000.00	4,000.00									4,000.00
10. Arts Humanities & Music				4	2,000.00	8,000.00									8,000.00
11. Engineering	33		14,172.00												14,172.00
12. Physics & Astronomy				5	2,000.00	10,000.00									10,000.00
12. Earth Sciences & life Sciences				19		31,500.00									31,500.00
13. Literature & Creative Writing							28		12,450.00						12,450.00
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
	Sub-Total		**418,673.00**	**Sub-Total**		**85,500.00**	**Sub-Total**		**60,450.00**	**Sub-Total**		**-**	**Sub-Total**		**564,623.00**
	TOTAL		**418,673.00**	**TOTAL**		**85,500.00**	**TOTAL**		**60,450.00**	**TOTAL**		**-**	**TOTAL**		**564,623.00**

Prepared by:

MARINA F. INTAL
Supply Officer/Admin.Officer IV

Recommending Approval:

HERMINIO B. GIRON Ph.D.
VP for Administration and Finance

Approved by:

GERARDO I. MENDOZA Ph.D
President

2013 ANNUAL PROCUREMENT PLAN OF BULACAN AGRICULTURAL STATE COLLEGE

January to December 2014

ITEM/DESCRIPTION	BASC COLLEGES AND OFFICES (General Fund)												TOTAL QTY	UNIT	TOTAL AMOUNT
	1ST QTR	ESTIMATED UNIT PRICE	AMOUNT	2ND QTR	ESTIMATED UNIT PRICE	AMOUNT	3RD QTR	ESTIMATED UNIT PRICE	AMOUNT	4TH QTR	ESTIMATED UNIT PRICE	AMOUNT			
Subscription															
1. Different Title			244,120.00	0		-	0		-			-	0		244,120.00
Online Encyclopedia															
1. Britannica	1 CD		80.00	0		-	0		-			-	1		80.00
2. Groilers's	1 CD		20.00	0		-	0		-			-	1		20.00
Books															
1. Earth Sciences & Life Sciences				0		-	0		-	48		86,250.00	48		86,250.00
2. Fiction			-	44		19,150.00	0		-			-	44		19,150.00
3. Food Technology & HRM	45		161,475.00	0		-	0		-			-	45		161,475.00
4. Non Fiction			-	192		74,010.00	0		-			-	192		74,010.00
5. Computer Science			-	0		-	42		103,500.00			-	42		103,500.00
6. Chemistry			-	0		-	30		60,000.00			-	30		60,000.00
7., Math			-	6		12,000.00							6		12,000.00
8. Arts Humanities and Music				12		24,000.00							12		24,000.00
9. Physics & Astromomy				15		30,000.00							15		30,000.00
10. Education	21		42,000.00										21		42,000.00
11. Instructional Technology										9		8,850.00	9		8,850.00
12. Agriculture										69		90,900.00	69		90,900.00
13. Engineering	12		9,948.00										12		9,948.00
14. Literature and Creative Writing	42		37,350.00										42		37,350.00
15. Management				24		96,180.00							24		96,180.00
	Sub-Total		**494,993.00**	**Sub-Total**		**255,340.00**	**Sub-Total**		**163,500.00**	**Sub-Total**		**186,000.00**	**Sub-Total**		**1,099,833.00**
	TOTAL		**494,993.00**	**TOTAL**		**255,340.00**	**TOTAL**		**163,500.00**	**TOTAL**		**186,000.00**	**TOTAL**		**1,099,833.00**

Prepared by:

MARINA F. INTAL
Supply Officer/Admin.Officer IV

Recommending Approval:

HERMINIO B. GIRON Ph.D.
VP for Administration and Finance

Approved by:

JOSIE A. VALDEZ Ph.D.
President

2013 ANNUAL PROCUREMENT PLAN OF BULACAN AGRICULTURAL STATE COLLEGE

January to December 2013

ITEM/DESCRIPTION	BASC COLLEGES AND OFFICES (General Fund/Income)												TOTAL QTY	UNIT	TOTAL AMOUNT
	1ST QTR	ESTIMATED UNIT PRICE	AMOUNT	2ND QTR	ESTIMATED UNIT PRICE	AMOUNT	3RD QTR	ESTIMATED UNIT PRICE	AMOUNT	4TH QTR	ESTIMATED UNIT PRICE	AMOUNT			
Common Office Devices															
1. Stapler	15	251.90	3,778.50	2	251.90	503.80	1	251.90	251.90			-	18	pc	4,534.20
2. Scissor	19	12.15	230.85	1	12.15	12.15	5	12.15	60.75	2		-	27	pc	303.75
3. Puncher	11	93.50	1,028.50	1	93.50	93.50			-			-	12	pc	1,122.00
4. Pencil Sharpener	6	158.00	948.00			-	3	158.00	474.00			-	9	pc	1,422.00
5. Calculator	4	150.80	603.20			-	1	150.80	150.80			-	5	pc	754.00
6. Electric stand fan	1	946.80	946.80			-			-			-	1	unit	946.80
7. Desk fan	1	977.60	977.60			-			-			-	1	unit	977.60
8. Staple Remover	13	6.00	78.00			-			-			-	13	pc	78.00
9. Stamping Dater	2	495.00	990.00			-			-			-	2	pc	990.00
10. Tape Dispenser	4	46.00	184.00			-			-			-	4	pc	184.00
11. Industrial Fan	2	980.00	1,960.00			-			-			-	2	unit	1,960.00
12. Ceiling fan	34	1,000.00	34,000.00			-			-			-	34	unit	34,000.00
13. Flourescent light	28	200.00	5,600.00			-			-			-	28	pc	5,600.00
14. Globe	1	1,500.00	1,500.00			-			-			-	1		1,500.00
	Sub-Total		**52,825.45**	**Sub-Total**		**609.45**	**Sub-Total**		**937.45**	**Sub-Total**		**-**	**Sub-Total**		**54,372.35**
	TOTAL		**52,825.45**	**TOTAL**		**609.45**	**TOTAL**		**937.45**	**TOTAL**		**-**	**TOTAL**		**54,372.35**

Prepared by:

MARINA F. INTAL
Supply Officer/Admin.Officer IV

Recommending Approval:

HERMINIO B. GIRON Ph.D.
VP for Administration and Finance

Approved by:

JOSIE A. VALDEZ Ph.D.
President

2013 ANNUAL PROCUREMENT PLAN OF BULACAN AGRICULTURAL STATE COLLEGE

January to December 2013

ITEM/DESCRIPTION	BASC COLLEGES AND OFFICES (General Fund/Income)												TOTAL QTY	UNIT	TOTAL AMOUNT
	1ST QTR	ESTIMATED UNIT PRICE	AMOUNT	2ND QTR	ESTIMATED UNIT PRICE	AMOUNT	3RD QTR	ESTIMATED UNIT PRICE	AMOUNT	4TH QTR	ESTIMATED UNIT PRICE	AMOUNT			
Common Electrical Supplies															
1. Battery AAA	6	7.28	43.68	6	7.28	43.68	6	7.28	43.68	6	7.28	43.68	24	7.28	174.72
2. Battery AA	20	18.20	364.00	11	18.20	200.20	12	18.20	218.40	11	18.20	200.20	54	18.20	982.80
3. Fluorescent lighting Fixture 1 x 20w	6	280.54	1,683.24		280.54	-		280.54	-		280.54	-	6	280.54	1,683.24
4. Fluorescent lighting Fixture 1 x 40w	12	368.94	4,427.28		368.94	-		368.94	-		368.94	-	12	368.94	4,427.28
5. Flourescent tube 20 w		32.14	-		32.14	-		32.14	-		32.14	-	0	32.14	-
6. Flourescent tube 40 w	0	-	-	0	-	-	0	-	-	0	-	-	0		-
7. Compact flourescent light, 17 w	10	300.00	3,000.00	0	-	-	10	300.00	3,000.00	0	-	-	20		6,000.00
8. Fuse, 30 amp.	0	-	-	0	-	-	0	-	-	0	-	-	0		-
9. Fuse, 60 amp.	0	-	-	0	-	-	0	-	-	0	-	-	0		-
10. Starter 4-40 w	0	-	-	0	-	-	0	-	-	0	-	-	0		-
11. Tape Electrical	0	-	-	0	-	-	2	18.20	36.40	0	-	-	2		36.40
12. Extension Cord	5	150.00	750.00	5	150.00	750.00	5	150.00	750.00	5	150.00	750.00	20		3,000.00
13. Ballast (40W)	6	67.27	403.62	0	-	-	0	-	-	0	-	-	6		403.62
14. Circular Flourescent Lamp 32	5	450.00	2,250.00	5	450.00	2,250.00	5	450.00	2,250.00	5	450.00	2,250.00	20		9,000.00
	Sub-Total		**12,921.82**	**Sub-Total**		**3,243.88**	**Sub-Total**		**6,298.48**	**Sub-Total**		**3,243.88**	**Sub-Total**		**25,708.06**
	TOTAL		**12,921.82**	**TOTAL**		**3,243.88**	**TOTAL**		**6,298.48**	**TOTAL**		**3,243.88**	**TOTAL**		**25,708.06**

Prepared by:

MARINA F. INTAL
Supply Officer/Admin.Officer IV

Recommending Approval:

HERMINIO B. GIRON Ph.D.
VP for Administration and Finance

Approved by:

GERARDO I. MENDOZA Ph.D.
President

2013 ANNUAL PROCUREMENT PLAN OF BULACAN AGRICULTURAL STATE COLLEGE

January to December 2013

ITEM/DESCRIPTION	BASC COLLEGES AND OFFICES (General Fund/Income)												TOTAL QTY	UNIT	TOTAL AMOUNT
	1ST QTR	ESTIMATED UNIT PRICE	AMOUNT	2ND QTR	ESTIMATED UNIT PRICE	AMOUNT	3RD QTR	ESTIMATED UNIT PRICE	AMOUNT	4TH QTR	ESTIMATED UNIT PRICE	AMOUNT			
Construction Supplies															
1. Portland Cement	250	240.00	60,000.00	250	220.00	55,000.00	250	220.00	55,000.00	250	220.00	55,000.00	1000	bag	225,000.00
2. Concrete Hallow Blocks 4"	600	7.00	4,200.00	600	7.00	4,200.00	600	7.00	4,200.00	600	7.00	4,200.00	2400	pc	16,800.00
3. Concrete Hallow Blocks 6"	600	8.50	5,100.00	600	8.50	5,100.00	600	8.50	5,100.00	600	8.50	5,100.00	2400	pc	20,400.00
4. Gravel	100	725.00	72,500.00	100	725.00	72,500.00	100	725.00	72,500.00	100	725.00	72,500.00	400	m3	290,000.00
5. Sand	45	710.00	31,950.00	45	710.00	31,950.00	30	710.00	21,300.00	30	710.00	21,300.00	150	m3	106,500.00
6. Filling Materials (Backfill)	100	350.00	35,000.00	100	350.00	35,000.00	100	350.00	35,000.00	100	350.00	35,000.00	400	m3	140,000.00
7. Assorted Lumber	500	370.00	185,000.00	500	370.00	185,000.00	500	370.00	185,000.00	250	370.00	92,500.00	1750	bd.ft.	647,500.00
8. Assorted Common Wire Nail	8	120.00	960.00	8	120.00	960.00	7	120.00	840.00	7	120.00	840.00	30	kgs	3,600.00
9. Assorted Concrete Nail	7.5	140.00	1,050.00	7.5	140.00	1,050.00	5	140.00	700.00	5	140.00	700.00	25	kgs	3,500.00
10. Assorted G.I. Wire	10	90.00	900.00	10	90.00	900.00	10	90.00	900.00	10	90.00	900.00	40	kgs	3,600.00
11. Assorted Reinforcing Steel Bars	300	250.00	75,000.00	300	250.00	75,000.00	200	250.00	50,000.00	200	250.00	50,000.00	1000	pc	250,000.00
12 Assorted Steel Shapes and Plates	100	250.00	25,000.00	60	250.00	15,000.00	60	250.00	15,000.00	60	250.00	15,000.00	280	pc	70,000.00
13. Welding Rod	15	1,900.00	28,500.00	15	1,900.00	28,500.00	15	1,900.00	28,500.00	15	1,900.00	28,500.00	60	box	114,000.00
14. Assorted Plywood	50	300.00	15,000.00	50	300.00	15,000.00	50	300.00	15,000.00	50	300.00	15,000.00	200	pc	60,000.00
15. Assorted Plyboard	20	750.00	15,000.00	20	750.00	15,000.00	20	750.00	15,000.00	20	750.00	15,000.00	80	pc	60,000.00
16. Interlink Fence	20	1,200.00	24,000.00	20	1,200.00	24,000.00	20	1,200.00	24,000.00	20	1,200.00	24,000.00	80	roll	96,000.00
17. Hog Wire	10	1,200.00	12,000.00	10	1,200.00	12,000.00	10	1,200.00	12,000.00	10	1,200.00	12,000.00	40	roll	48,000.00
18. Assorted G.I. Pipes	25	400.00	10,000.00	25	400.00	10,000.00	25	400.00	10,000.00	25	400.00	10,000.00	100	pc	40,000.00
19. Assorted Pipe Fittings and Accessories	75	75.00	5,625.00	75	75.00	5,625.00	75	75.00	5,625.00	75	75.00	5,625.00	300	pc	22,500.00
20. Assorted Concrete Pipes	10	850.00	8,500.00	10	850.00	8,500.00	10	850.00	8,500.00	10	850.00	8,500.00	40	pc	34,000.00
21. Assorted Paints	20	800.00	16,000.00	20	800.00	16,000.00	20	800.00	16,000.00	20	800.00	16,000.00	80	gal	64,000.00
22. Painth Thinner	8	250.00	2,000.00	8	250.00	2,000.00	7	250.00	1,750.00	7	250.00	1,750.00	30	can	7,500.00
23. Paint Brush and Rollers	8	75.00	600.00	8	75.00	600.00	7	75.00	525.00	7	75.00	525.00	30	pc	2,250.00
24. Assorted Tinting Colors	8	150.00	1,200.00	8	150.00	1,200.00	7	150.00	1,050.00	7	150.00	1,050.00	30	pc	4,500.00
25. Padlocks	15	350.00	5,250.00	15	350.00	5,250.00	15	350.00	5,250.00	15	350.00	5,250.00	60	pc	21,000.00
26. Hingers	15	120.00	1,800.00	15	120.00	1,800.00	10	120.00	1,200.00	10	120.00	1,200.00	50	pc	6,000.00
27. Locksets	15	750.00	11,250.00	15	750.00	11,250.00	10	750.00	7,500.00	10	750.00	7,500.00	50	pc	37,500.00
28. Nylon Rope	100	20.00	2,000.00	50	20.00	1,000.00	50	20.00	1,000.00	50	20.00	1,000.00	250	m3	5,000.00
29. Rugby	3	70.00	210.00	3	70.00	210.00	3	70.00	210.00	3	70.00	210.00	12	btl	840.00
30. Chlordane	3	1,500.00	4,500.00	3	1,500.00	4,500.00	3	1,500.00	4,500.00	3	1,500.00	4,500.00	12	gal	18,000.00
31. Hacksaw Blade	15	60.00	900.00	15	60.00	900.00	15	60.00	900.00	15	60.00	900.00	60	pc	3,600.00
32. Assorted Bolts and Nuts	75	12.00	900.00	75	12.00	900.00	75	12.00	900.00	75	12.00	900.00	300	pc	3,600.00
33. Vulcaseal	4	800.00	3,200.00	4	800.00	3,200.00	1	800.00	800.00	1	800.00	800.00	10	gal	8,000.00
34. Assorted PVC Pipes	20	250.00	5,000.00	20	250.00	5,000.00	20	250.00	5,000.00	20	250.00	5,000.00	80	pc	20,000.00
35. Assorted PVC Pipes Fittings	40	25.00	1,000.00	40	25.00	1,000.00	35	25.00	875.00	35	25.00	875.00	150	pc	3,750.00
36. Barbed Wire 30 kgs.	25	1,000.00	25,000.00	25	1,000.00	25,000.00	25	1,000.00	25,000.00	25	1,000.00	25,000.00	100	roll	100,000.00
37. Faucets	25	200.00	5,000.00	25	200.00	5,000.00	25	200.00	5,000.00	25	200.00	5,000.00	100	pc	20,000.00
total carried forward	**Sub-total**		**701,095.00**	**Sub-total**		**685,095.00**	**Sub-total**		**641,625.00**	**Sub-total**		**549,125.00**	**Sub-total**		**2,576,940.00**

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January to December 2013

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	1ST QTR	ESTIMATED UNIT PRICE	AMOUNT	2ND QTR	ESTIMATED UNIT PRICE	AMOUNT	3RD QTR	ESTIMATED UNIT PRICE	AMOUNT	4TH QTR	ESTIMATED UNIT PRICE	AMOUNT			
Construction Supplies															
total brought forward			**701,095.00**			**685,095.00**			**641,625.00**			**549,125.00**			**2,576,940.00**
38. Gardenb hose, diff. sizes	250	60.00	15,000.00	250	60.00	15,000.00	250	60.00	15,000.00	250	60.00	15,000.00	1000	m	60,000.00
39. T.W. Wire # 14 AWG	3	650.00	1,950.00	3	650.00	1,950.00	2	650.00	1,300.00	2	650.00	1,300.00	10	box	6,500.00
40. T.W. Wire # 12 AWG	10	750.00	7,500.00	10	750.00	7,500.00	10	750.00	7,500.00	10	750.00	7,500.00	40	box	30,000.00
41. T.W. Wire # 8 AWG	6	1,800.00	10,800.00	6	1,800.00	10,800.00	6	1,800.00	10,800.00	6	1,800.00	10,800.00	24	box	43,200.00
42. Flourescent Lamp 40 W	15	650.00	9,750.00	15	650.00	9,750.00	10	650.00	6,500.00	10	650.00	6,500.00	50	set	32,500.00
43. Flourescent Lamp 20 W	15	400.00	6,000.00	15	400.00	6,000.00	10	400.00	4,000.00	10	400.00	4,000.00	50	set	20,000.00
44. Circular Flourescent Lamp 32W	5	450.00	2,250.00	5	450.00	2,250.00	5	450.00	2,250.00	5	450.00	2,250.00	20	set	9,000.00
45. Assorted Flourescent Tubes and Bulbs	20	120.00	2,400.00	20	120.00	2,400.00	20	120.00	2,400.00	20	120.00	2,400.00	80	pc	9,600.00
46. Assorted Flourescent Starters	10	15.00	150.00	10	15.00	150.00	15	15.00	225.00	15	15.00	225.00	50	pc	750.00
47. Bulb 18 W	20	100.00	2,000.00	20	100.00	2,000.00	20	100.00	2,000.00	20	100.00	2,000.00	80	pc	8,000.00
48. Fuse 60A	5	30.00	150.00	5	30.00	150.00	5	30.00	150.00	5	30.00	150.00	20	pc	600.00
49. Fuse 30A	20	25.00	500.00	20	25.00	500.00	20	25.00	500.00	20	25.00	500.00	80	pc	2,000.00
50. Assorted Circuit Breaker	3	250.00	750.00	3	250.00	750.00	2	250.00	500.00	2	250.00	500.00	10	pc	2,500.00
51. Receptacles	20	25.00	500.00	20	25.00	500.00	20	25.00	500.00	20	25.00	500.00	80	pc	2,000.00
52. Male Plug	15	25.00	375.00	15	25.00	375.00	10	25.00	250.00	10	25.00	250.00	50	pc	1,250.00
53. Female Adaptor Plug	15	20.00	300.00	15	20.00	300.00	10	20.00	200.00	10	20.00	200.00	50	pc	1,000.00
54. Assorted Convenince Outlet	25	150.00	3,750.00	25	150.00	3,750.00	25	150.00	3,750.00	25	150.00	3,750.00	100	pc	15,000.00
55. Compact Flourescent Lamp	15	320.00	4,800.00	15	320.00	4,800.00	8	320.00	2,560.00	8	320.00	2,560.00	46	pc	14,720.00
56. Mercury Bulb	20	300.00	6,000.00	20	300.00	6,000.00	20	300.00	6,000.00	20	300.00	6,000.00	80	pc	24,000.00
57. Assorted Light Switches	25	250.00	6,250.00	25	250.00	6,250.00	25	250.00	6,250.00	25	250.00	6,250.00	100	pc	25,000.00
58. Assorted Plate	50	85.00	4,250.00	50	85.00	4,250.00	50	85.00	4,250.00	50	85.00	4,250.00	200	pc	17,000.00
59. Tumbler Switch	20	45.00	900.00	20	45.00	900.00	20	45.00	900.00	20	45.00	900.00	80	pc	3,600.00
60. Electrical Staple Wire	3	25.00	75.00	3	25.00	75.00	2	25.00	50.00	2	25.00	50.00	10	box	250.00
61. Electrical Tape	15	25.00	375.00	15	25.00	375.00	8	25.00	200.00	8	25.00	200.00	46	roll	1,150.00
62. Colored Bulb	15	35.00	525.00	15	35.00	525.00	10	35.00	350.00	10	35.00	350.00	50	pc	1,750.00
63. Assorted Electrical Tape	75	45.00	3,375.00	50	45.00	2,250.00	12.5	45.00	562.50	12.5	45.00	562.50	150	pc	6,750.00
64. Assorted GI sheets gage 20	100	500.00	50,000.00	100	500.00	50,000.00	100	500.00	50,000.00	100	500.00	50,000.00	400		200,000.00
	Sub-Total		**841,770.00**	**Sub-Total**		**824,645.00**	**Sub-Total**		**770,572.50**	**Sub-Total**		**678,072.50**	**Sub-Total**		**3,115,060.00**
	TOTAL		**841,770.00**	**TOTAL**		**824,645.00**	**TOTAL**		**770,572.50**	**TOTAL**		**678,072.50**	**TOTAL**		**3,115,060.00**

Prepared by:

MARINA F. INTAL
Supply Officer/Admin.Officer IV

Recommending Approval:

HERMINIO B. GIRON Ph.D.
VP for Administration and Finance

Approved by:

GERARDO I. MENDOZA Ph.D.
President

2013 ANNUAL PROCUREMENT
GENERAL FUND/INCOME

Offices/Colleges	Common Office Supplies	Common Computer Supplies	Common Office Devices	Janitorial Supplies	Equipment	Subscription Encyclopedia Books	Construction Supplies
PRESIDENT	11,597.06		251.90	4,135.20	12,500.00	-	-
ACCOUNTING	30,718.96	9,650.60	595.70	589.00	10,000.00	-	-
BUDGET	12,792.75	22,200.00	337.90	-	-	-	-
CASHIER	49,853.60	210,909.60	508.35	-	32,100.00	-	-
ADMIN & HR	19,151.35	33,339.20	755.70	-	20,000.00	-	-
SUPPLY	24,216.00	11,650.80	3,251.25	22,743.30	103,894.40	-	-
REGISTRAR	89,967.80	82,606.00	3,323.45	4,100.40	109,888.80	-	-
AUDITOR (COA)	10,276.70	20,970.80	-	870.75	-	-	-
LIBRARY	14,131.80	30,000.00	11,594.60	2,226.20	278,894.40	765,674.00	-
OSA	10,671.11	22,800.00	1,186.00	2,931.40	11,000.00	-	-
DI	8,925.45	3,200.00	697.70	1,409.70	-	-	-
PLANNING	8,541.00	6,915.00	182.30	884.75	-	-	1,601,035.00
IBSM	17,256.45	800.00	30,133.70	1,067.25	930.00	-	-
IASEGS	19,098.50	3,200.00	1,050.00	5,161.90	-	-	-
IEAT	6,098.45	20,260.00	503.80	9,207.00	-	-	-
TOTAL	**333,296.98**	**478,502.00**	**54,372.35**	**55,326.85**	**579,207.60**	**765,674.00**	**1,601,035.00**

2013 ANNUAL PROCUREMENT
GENERAL FUND/INCOME

Offices/Colleges	Common Office Supplies	Common Computer Supplies	Common Office Devices	Janitorial Supplies	Equipment	Subscription Encyclopedia Books	Construction Supplies	Other Category	Common Electrical Supplies	Laboratory Supplies
ACCOUNTING	26,944.08	14,960.96	1,640.71		10,000.00			2,925.00	109.20	
ACCREDITATION	25,200.91	11,156.00								
ADMIN & HR	27,155.80		484.08		50,000.00					
AUDITOR (COA)	11,580.16	17,393.00		600.00						
BUDGET	12,958.35	17,984.84	808.92		10,000.00			1,500.00		
CASHIER	22,963.82	53,962.80	457.47		50,000.00			168,000.00		
DIRECTOR FOR INSTR.	3,511.64	18,327.44	147.35	1,239.47	98,000.00					
EXT. & TRAINING OFFICE	11,049.13		982.75	5,303.36	131,305.60			51,270.00	6,696.14	
IASEGS	43,088.94		1,319.32	4,594.56	5,000.00			4,350.00		
IBSM	25,571.98	7,000.00	1,627.18	7,240.30				1,250.00		
IEAT	20,892.32	47,807.00	157.12	17,943.39	1,191,448.50			6,600.00		13954.2
INSTITUTE OF MGT.	11,550.54			2,046.72						
LIBRARY	20,132.80	4,720.56	74.88		159,500.00	527,851.00				
MIS PUBLICATION	17,037.87	6,418.00	1,891.30		64,500.00				150.00	
OFFICE OF STUDENT AFF.	28,218.32	11,200.00	516.80	3,585.12	11,000.00					
PAACA & PAELRG	4,179.00	2,800.00	457.54	345.28						
PLANNING	10,128.83	3,385.00	83.20		60,000.00		1,768,110.00			
PRESIDENT	15,057.89	3,268.00	200.00		5,000.00					
REGISTRAR	53,489.36	57,486.20	1,399.65	4,264.36	127,969.70			44,162.00		
SUPPLY	20,913.00	6,646.40		30,318.72	46,797.60			2,679.00	902.72	
VP-ACSA	2,005.75									
TOTAL	**413,630.49**	**284,516.20**	**12,248.27**	**77,481.28**	**2,020,521.40**	**527,851.00**	**1,768,110.00**	**282,736.00**	**7,858.06**	**13,954.20**