

FY 2017 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)  
 Agency: Bulacan Agricultural State College  
 Operating Unit: N/A  
 Organization Code (UACS): 80280000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: HIGHER EDUCATION SERVICES	3010000000										
Provision of Higher Education Services											
Quantity											
Total number of graduates		583	100	683	30				30		
Quality											
% of total graduates that are in priority courses		100%	100%	200%	80%				80%		
Average passing percentage of licensure exams by the BASC graduates/national average percentage passing across all disciplines covered by the BASC		115		115	65%				65%		
% of programs accredited at Level 1 & 2, respectively		27% (4/15); 33.33% (5/15)	6.7% (1/15)	33.33 (5/15); 33.33% (5/15)	1 program accredited Level 1				1 program accredited Level 1		
Timeliness											
% of graduates who finished academic program according to the prescribed timeframe		78.20%		78.20%	65%				65%		
MFO 3: RESEARCH SERVICES	3020000000										
Conduct of Research Services											
Quantity											
Number of research studies completed		18	10	28	1				1		
Quality											
% of research projects completed in the last 3 years presented in local, regional, national or international		77%		77%	80%				80%		
Timeliness											
% of research projects completed within the original		100%	100%	200%	85%				85%		
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	3030000000										
Provisions of Extension Services											
Quantity											
Number of persons trained weighted by the length of		2104	196	2300	200				200		
Number of persons provided with technical advice		206	129	335	30				30		
Quality											
% of trainees who rate the training course as good or		100%	100%	200%	80%				80%		

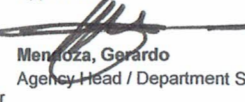
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