


Bulacan Agricultural State College Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)	
					Advertising/Posting of IRR/RFI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
2E-14	Rehabilitation of Registrars' Office and Office of Student Affairs and Services	OSAS, Registrars' Office	YES	Competitive Bidding	October 2020	November 2020	January 2021	GoP	35,000,000.00		35,000,000.00	The proposed rehabilitation will link the three existing buildings, the Office of Student Affairs, Office of Admission and Registration (Registrar' Office) and UNIFAST Office which are adjacent to each other.
320200 200001 000	Rehabilitation of Technology Commercialization Center	Institute of Engineering and Applied Technology	YES	Competitive Bidding	October 2020	November 2020	January 2021	GoP	16,000,000.00		16,000,000.00	The Technology Commercialization Center is intended to translate into products the results of researches conducted by the College including the production of ethyl alcohol from plant stalks, trunks, stems, and leaves, processing of plant-based disinfectants and manufacture of hygiene soap derived from plant-based materials.
320200 200001 000	Acquisition of Technology Commercialization laboratory Equipment	Institute of Engineering and Applied Technology	NO	Competitive Bidding	March 2021	March 2021	April 2021	GoP	4,000,000.00		4,000,000.00	To provide the technology commercialization center the state-of-the-art laboratory equipment
310100 100003 000	Acquisition of Agricultural Machinery for the Provision of Higher Education Services	College of Agriculture	NO	Competitive Bidding	March 2021	March 2021	April 2021	GoP	2,984,000.00		2,984,000.00	To provide the College of Agriculture Faculty and Students new and up-to-date agricultural machinery for better learning experience in the field of agriculture
310100 100003 000	Acquisition of Photogrammetry, Remote Sensing and GIS Equipment for the Provision of Higher Education Services	Institute of Engineering and Applied Technology	NO	Competitive Bidding	March 2021	March 2021	April 2021	GoP	1,300,000.00		1,300,000.00	To provide the Geodetic Engineering Faculty and Students up-to-date Aerial surveying equipment for better learning experience in the field of Engineering
310100 100003 000	Acquisition of General Surveying Equipment for the Provision of Higher Education Services	Institute of Engineering and Applied Technology	NO	Competitive Bidding	March 2021	March 2021	April 2021	GoP	1,050,000.00		1,050,000.00	To provide the Geodetic Engineering Faculty and Students up-to-date General surveying equipment for better learning experience in the field of Engineering
310100 100003 000	Acquisition of Laboratory Equipment for the Provision of Higher Education Services	All Institutes under VP Academic Affairs	NO	Competitive Bidding	March 2021	March 2021	April 2021	GoP	1,564,000.00		1,564,000.00	To provide the BASC's Faculty and Students up-to-date and state of the art laboratory equipment for better teaching and learning experience in their field of expertise.
310100 100003 000	Small Value Procurement for the Provision of Higher Education Services	All Institutes under VP Academic Affairs	NO	NP-53.9 - Small Value Procurement	March 2021	March 2021	April 2021	GoP	626,000.00		626,000.00	To provide the BASC's Faculty, Student and Employees additional equipment for better teaching and learning process.
	Improvement of 1 Room in College of Agriculture for Research and Extension	College of Agriculture	NO	NP-53.9 - Small Value Procurement	February 2021	February 2021	March 2021	GoP	218,056.05		218,056.05	Renovation of one room to be used by the College of Agriculture Research and Extension
	Repair of Covered Walk	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	March 2021	March 2021	April 2021	GoP	527,239.13		527,239.13	Repair of the damaged covered walk caused by typhoons

Improvement of Conference Room	BASC Admin	NO	NP-53.9 - Small Value Procurement	March 2021	March 2021	April 2021	GoP	310,609.69	310,609.69	Renovation of the Admin Building Conference room
Repair of Carabao House	College of Agriculture	NO	NP-53.9 - Small Value Procurement	March 2021	March 2021	April 2021	GoP	777,799.97	777,799.97	Repair of the carabao house roofing and fences damaged by the typhoon
Const'n of perimeter fence for the feedmill plant	College of Agriculture	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	May 2021	Income	995,670.31	995,670.31	Erection of a perimeter fence around the BASC Feed Mill Plant to prevent free roaming animals to enter the premises such as carabaos, and cows
Const'n of perurban farming	Research, Extension, Production and Development Office	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	May 2021	Income	892,102.49	892,102.49	Construction of perurban farming on the premises of REPD Building for the aquaponics research purposes
Const'n of metal bleachers in basketball court (10sets)	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	May 2021	May 2021	June 2021	Income	432,736.17	432,736.17	Additional metal bleachers in BASC Basketball Court
Repair of Tiles in Science Lab and HM Lab	IAS and IM	NO	NP-53.9 - Small Value Procurement	May 2021	May 2021	June 2021	GoP	49,102.20	49,102.20	Replacement of broken tiles in the Sci Lab and HM Lab
Repair of basketball court in DRT Campus	BASC DRT	NO	NP-53.9 - Small Value Procurement	May 2021	May 2021	June 2021	GoP	576,772.22	576,772.22	Repair of the Basketball Court in DRT Campus damaged by the typhoon
Improvement of Admin Park	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	June 2021	June 2021	July 2021	Income	996,743.48	996,743.48	Renovation of Admin Park due to the damages caused by the typhoon
Repair of Dormitory Ceiling	BASC Dorm	NO	NP-53.9 - Small Value Procurement	June 2021	June 2021	July 2021	GoP	750,770.02	750,770.02	Repair of the dilapidated ceilings in BASC Dormitory
Fabrication of Metal Shelves for Supply Office	Supply Office	NO	NP-53.9 - Small Value Procurement	June 2021	June 2021	July 2021	GoP	74,459.62	74,459.62	To provide additional shelves for the Supply Office
Installation of Exhaust Fan & Alcohol Dispenser Under the BASC Retrofitting of Academic Classrooms & Laboratories in the New Normal for Main Campus	All Institutes under VP Academic Affairs	NO	NP-53.9 - Small Value Procurement	June 2021	June 2021	July 2021	GoP	972,060.55	972,060.55	Retrofitting of all the College academic classrooms and laboratories in preparation for the Face to Face classes. Installation of additional exhaust fans and automatic alcohol dispensers
Repair of drainage and park facade	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	June 2021	June 2021	July 2021	Income	305,701.59	305,701.59	Repair of damaged drainage system causing
Renovation of NSTP Office	NSTP Office	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	GoP	697,649.20	697,649.20	Renovation of NSTP Office due to the damages brought by the typhoon
Renovation of ROTC Office	ROTC Office	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	September 2021	GoP	912,802.81	912,802.81	Renovation of ROTC Office due to the damages brought by the typhoon
Repair of existing old library for stockroom	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	September 2021	GoP	251,482.22	251,482.22	Conversion of the old library into a stock room for old documents
Renovation of office of the Carabao Project	College of Agriculture	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	September 2021	GoP	679,035.66	679,035.66	Repair, Electrical Rewiring, Change of Roofing, Repair of broken windows, Repair of water lines of the Carabao Project Office.
Improvement of FTC Façade	Research, Extension, Production and Development Office	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	September 2021	Income	681,964.69	681,964.69	Improvement of FTC Façade include the construction of additional parking lot
Repair of Access Road Going to Dormitory	BASC Dorm	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	September 2021	GoP	529,188.19	529,188.19	Repair of the old and damaged access road leading to BASC Dormitory

Installation of Dry wall Partition for the Supply Office	Supply Office	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	September 2021	September 2021	September 2021	GoP	85,776.47	85,776.47	85,776.47	The installation of partition dry wall will serve as small stock/storage room of the supply office
Improvement of Graduate Studies & NGS Bldg. Facade	Institute of Education	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	September 2021	September 2021	September 2021	GoP	324,518.91	324,518.91	324,518.91	Improvement of the damage Facade of GS and NGS Buildings
Construction of Cattle Shed	College of Agriculture	NO	NP-53.9 - Small Value Procurement	September 2021	September 2021	October 2021	October 2021	October 2021	Income	693,272.67	693,272.67	693,272.67	Construction of Additional Cattle Shed due to continuous growth of the Cattle population in BASC College of Agriculture
Renovation of ROTC Office	ROTC Office	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	September 2021	September 2021	September 2021	GoP	912,802.81	912,802.81	912,802.81	Renovation of ROTC Office due to the damages brought by the typhoon
Construction of Agricultural Vehicle Parking Shed	Institute of Engineering and Applied Technology	NO	NP-53.9 - Small Value Procurement	September 2021	September 2021	October 2021	October 2021	October 2021	Income	531,642.23	531,642.23	531,642.23	A parking area for the agricultural machineries of IEAT
Construction of Motorpool Extension at the back of White House	General Services	NO	NP-53.9 - Small Value Procurement	September 2021	September 2021	October 2021	October 2021	October 2021	Income	994,695.19	994,695.19	994,695.19	Additional covered parking space for the BASC Vehicles

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