

Bulacan Agricultural State College Supplemental Annual Procurement Plan for FY 2021 (October - December)

Code (PAP)	Procurement Project	FMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Repair of 3 Storey Education Bldg Phase 1	Institute of Education	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	800,000.00	800,000.00	Repair of the damaged ceiling brought by typhoon Ulysses	
	Improvement of Radyo Bulacan Bldg.	College of Agriculture	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	950,000.00	950,000.00	To improve the damaged Radyo Bulacan Bldg.	
	Improvement of Water System in BASC DRT	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	300,000.00	300,000.00	Improving of the BASC Water System to provide stable water source	
	Improvement of IAS Faculty	Institute of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	100,000.00	100,000.00	Improvement of IAS faculty in preparation for Face to Face Classes. Includes	
	Improvement of 2nd Floor of HM Annex Bldg	Institute of Management	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	500,000.00	500,000.00	To repair and improve the 3 classroom on the 2nd floor of HM Annex Bldg	
	Improvement of Main Campus Perimeter Fence	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	990,000.00	990,000.00	Repair of the BASC main campus perimeter fence	
	Improvement of IEAS Façade	Institute of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	900,000.00	900,000.00	Improvement of the damaged Façade of IEAS Bldg.	
	Rehabilitation of Drainage in Mangate	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	600,000.00	600,000.00	Rehabilitation of the damaged drainage located in BASC main campus main gate	
	Rehabilitation of drainage along the admin Bldg.	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	900,000.00	900,000.00	Rehabilitation of the damaged canal along the admin bldg.	
	Improvement of Business Center Façade	Business Center	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	990,000.00	990,000.00	To improve the BASC Business Center Façade	
	Repair of FTC Signage	Farmers Training Center	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	400,000.00	100,000.00	Repair of the damaged Farmers Training Center Signage	
	Improvement of Admin Park	BASC Admin	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	900,000.00	900,000.00	Improvement of the damaged BASC Admin Park due to typhoon	
	Improvement of Tunnel Ventilated Piggery 2	College of Agriculture	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	800,000.00	800,000.00	Improvement of the Tunnel Ventilation of BASC College of Agriculture Piggery 2.	
	Improvement of DRT Gymnasium	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	990,000.00	990,000.00	Includes the enclosure of the BASC DRT Gymnasium for security purposes	
	Repair of Palayamanan Perimeter Fence	BASC REPD	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	400,000.00	400,000.00	Repair of the damaged perimeter fence of the Palayamanan Project	
	Improvement of BASC Main Campus Main gate	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	500,000.00	500,000.00	Improvement and Repair of the damaged campus Main Gate	
	Improvement of BASC Main Campus Gate 2	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	500,000.00	500,000.00	Improvement and Repair of the damaged campus Gate 2	
	Improvement of BASC Main Campus Gate 3	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	500,000.00	500,000.00	Improvement and Repair of the damaged campus Gate 3	
	Improvement of Palayamanan Water Catchment	Palayamanan	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	700,000.00	700,000.00	Improvement and repair of the damaged Palayamanan Water Catchment	
										12,720,000.00			

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